

CITY OF OPP
CAPITAL IMPROVEMENTS PLAN
FY2026 - FY2030

Project	Year	Description	Council District	Estimated Cost	Estimated Match	Funding Source	Status/Notes	
Street Improvements								
1	LR-CM-PF-24-018	2026	14th St & Barnes St	1,4	\$130,000.00	\$21,000.00	CDBG	Construction Feb. 2026
2	2026 RAA Application	2026	Nix Ave, Sherman Ave, Grayson Ave	3	\$60,000.00	-	RAA	Application Submitted
3	2026 RAA Application	2026	Micholas St	1	\$70,000.00	-	RAA	Application Submitted
4	2026 RAA Application	2026	E Park Ave	2,5	\$60,000.00	-	RAA	Application Submitted
5	2026 RAA Application	2026	W Park Ave (N Charles to dead end)	2	\$20,000.00	-	RAA	Application Submitted
6	2026 RAA Application	2026	Jean Ave	2	\$40,000.00	-	RAA	Application Submitted
7	Local Paving	2027	W Hart Ave	2	\$75,000.00	\$75,000.00	General Fund/Gas Tax	
8	Local Paving	2027	Wasden St	3	\$35,000.00	\$35,000.00	General Fund/Gas Tax	
9	Local Paving	2027	Carol Ann Dr and Ree Ave	5	\$40,000.00	\$40,000.00	General Fund/Gas Tax	
10	Local Paving	2028	Charlie St	1	\$45,000.00	\$45,000.00	General Fund/Gas Tax	
11	Local Paving	2028	Gore St	3	\$50,000.00	\$50,000.00	General Fund/Gas Tax	
12	Local Paving	2028	Shephard Rd	1	\$50,000.00	\$50,000.00	General Fund/Gas Tax	
13	Local Paving	2028	Terrie Dr	4	\$150,000.00	\$150,000.00	General Fund/Gas Tax	
14	Local Paving	2029	Main St	2	\$200,000.00	\$200,000.00	General Fund/Gas Tax	
15	Local Paving	2029	Patterson Dr	4,5	\$75,000.00	\$75,000.00	General Fund/Gas Tax	
16	Local Paving	2030	W Ida Ave	2	\$35,000.00	\$35,000.00	General Fund/Gas Tax	
17	Local Paving	2030	Wyatt Ave	2	\$50,000.00	\$50,000.00	General Fund/Gas Tax	
18	Local Paving	2030	W Stewart Ave	1	\$50,000.00	\$50,000.00	General Fund/Gas Tax	
19	Subtotal				\$1,235,000.00	\$876,000.00		
Sidewalk Improvements								
1	SW Rehab/Improvements	2025-2026	Main St	2	\$830,000.00	\$165,000.00	ALDOT TAP Program	
2	SW Rehab	2027	E Hart Ave	2,5	\$30,000.00	\$30,000.00	General Fund	
3	SW Rehab	2027	E Ida Ave	2,5	\$15,000.00	\$15,000.00	General Fund	
4	SW Rehab	2027	Maude Ave	1	\$25,000.00	\$25,000.00	General Fund	
5	SW Rehab	2027	E Park Ave	2,5	\$30,000.00	\$30,000.00	General Fund	
6	SW Rehab/Improvements	2027-2028	E Stewart Ave/W Stewart Ave	2,3,5	\$700,000.00	\$140,000.00	ALDOT TAP Program	
7	SW Improvements	2026-2027	E Cummings Ave/Floral Highway	2,4	\$1,000,000.00	\$200,000.00	ALDOT TAP Program	
8	Subtotal				\$2,630,000.00	\$605,000.00		

Drainage Improvements								
1	Roadway Pipe Replacement	2027	Southern Oaks Dr	3	\$75,000.00	\$75,000.00	General Fund	
2	Subtotal				\$75,000.00	\$75,000.00		
Parks & Recreation								
1	16 Acre Community Park	2028	Walking Trail / Pavilion / Playground	4	\$450,000.00	\$50,000.00	CDBG or LWCF	Barnes St / Dorsey St
2	Cameron Rd Park	2028	Walking Trail / Pavilion / Playground	5	\$450,000.00	\$50,000.00	CDBG or LWCF	Complex Property
3	Hardin St Pool Improvements	2027		4	\$500,000.00	\$500,000.00	General Fund	
4	Subtotal				\$1,400,000.00	\$600,000.00		
Facility Improvements								
1	Stadium Improvements	2026	New Fence & Additional Access	3	\$30,000.00	\$30,000.00	General Fund	
2	City Hall Improvements	2026	Admin Window w/ Security Door	2	\$10,000.00	\$10,000.00	General Fund	
3	Maintenance Department Remodel	2026			\$10,000.00	\$10,000.00	General Fund	
4	Street Department Shop Remodel	2026			\$50,000.00	\$50,000.00	General Fund	
5	Public Library Bathrooms	2027			\$10,000.00	\$10,000.00	General Fund	
6	Complex Office Upgrades	2028			\$10,000.00	\$10,000.00	General Fund	
7	Subtotal				\$120,000.00	\$120,000.00		
Miscellaneous								
1	10,000 sf Spec Building	-		-	\$750,000.00	\$750,000.00	General Fund	
2	Incubator Space	-		-	\$500,000.00	\$500,000.00	General Fund	
3	Subtotal				\$1,250,000.00	\$1,250,000.00		

TOTAL \$6,710,000.00 \$3,526,000.00