

Capital Improvement Plan 2021-2024

	Estimate	Funding Source
Sportsplex	2,000,000	Bond Financing, Donations
Municipal building rehab	750,000	Adeca, Donations, Court Funds
McCleod	650,000	General fund
sidewalks: kolb, mullins, barnes	450,000	Atrip, General Fund
E Stewart replacement	1,350,000	
Recycling Renovation	125,000	
Maude Ave	72,850	Gas tax, General fund
Virginia	51,428	Gas tax, General fund
Charife	43,000	Gas tax, General fund
10 th	43,000	Gas tax, General fund
E park, main to college	38,000	Gas tax, General fund
West Ida	30,857	Gas Tax, General fund
Gore	34,285	Gas Tax, General fund
Courson	23,200	Gas Tax, General fund
Parker	12,000	Gas Tax, General fund
Shirley	12,000	Gas Tax, General fund
Jeffcoat	56,142	Gas Tax, General fund
Spurfin	43,714	Gas Tax, General fund
Brookside and overhill	45,170	Gas Tax, General fund
wasden	30,857	Gas Tax, General fund
Pond	23,500	Gas Tax, General fund
Brandon	21,500	Gas Tax, General fund
college	35,000	Gas Tax, General fund
S morgan	41,000	Gas Tax, General Fund
patterson	44,571	Gas Tax, General Fund
Maloy	95,000	Gas Tax, General Fund
	6,122,074	